

LAA Stretch Target Performance 07/08																	Green	Amber	Red	↑ → ↓					
																	Better than planned	To be kept under review	Below Expectation	Trend against last quarter Performance					
Baseline	April	May	June	Q1	July	Aug	Sep	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Year 1 End Position	Trend	Traffic Light	07/08 Target	Reward Grant	2009/10 LAA Target without/stretch				
Children and Young People																									
Number of schools achieving "healthy school" status																									
Good progress has been made over the year improving from a baseline of 13% in december 2006 as a result the year one target has been exceeded by 6%																									
13% as at December 06				21 or 27%				28 or 36%				51 or 66%				51 or 66%	→	Green	60% (47 schools)	£704,419	75% without 85% with				
% of 19 year olds with level 2 qualifications																									
The 06/07 academic results have been published and significantly exceed the 07/08 target therefore we are on track to meet that target																									
56.1% (05/06)																66% (06/07)	↑	Green	59%	£704,419	63.3% without 68.5% with				
Reducing the proportion of young people aged 16 to 18 Not in education, employment or training (NEET)																									
There has been a significant improvement in NEET's over the year and the year one target was exceeded although the not known figure for the period November to January was 10.5% missing the condition for it to below 9.9%																									
11.60%	14.30%	14.80%	12.80%	13.96%	13.20%	13.90%	14.10%	13.73%	10.80%	#####	10.90%	10.70%	9.80%	9.70%	9.10%	10.40%	↑	Amber	12.3% stretch 11.6%	£704,419	11% without 10.4% with				
Safer and Stronger Communities																									
Reduction in Personal Robbery																									
Performance improvement over 07/08 has been significant and the year one target has been exceeded																									
1919	143	137	150	430	94	96	92	282	118	113	97	328	117	110	89	1356	↑	Green	1692 offences	£704,419	5027 without, 4915 with offences over 3 years				

Baseline	April	May	June	Q1	July	Aug	Sep	Q2	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Year 1 End Position	Trend	Traffic Light	07/08 Target	Reward Grant	2009/10 LAA Target without/with stretch	
Number of incidents of domestic violence which result in sanctioned detections																						
652 or 36.2%	78 or 58.6%	70 or 53%	49 or 38.5%	197 or 50.5%	83 or 51.8%	64 or 53.7%	91 or 56.8%	238 or 54.2%	61 or 50.4%	64 or 58%	75 or 46%	200 or 50.7%				798 51.4%	↓	Green	770	£352,210	2182 without 2310 with	
Reduction of repeat domestic violence victimisation incidents																						
Progress was good in the first half of the year, however the number of incidents increased in the second half meaning that the year one target was not met, however there has been an improvement from the baseline year																					£352,210	548 without 523 with cumulative or 156 in the
244	222	218	213	213	200	201	211	211	207	209	216	216	230	233	240	240	↓	Red	191 (5% reduction)			
Reduction in litter and detritus in Noel Park, Northumberland Park and Bruce Grove wards																						
The 07/08 results show a positive reduction from 42% to 24.4%, this exceeded the 07/08 target of 29%																					£704,419	24% without 20% with
42% (05/06)																24.4%	↑	Green	29%			
1) Increase the number of parks achieving Green Flag status 2) The number of parks achieving Green Pennant status 3) The % of people who report that they are satisfied or fairly satisfied with local parks & green spaces																						
Within the year an additional park gained a green flag status 10 parks and 3 pennants have been submitted and we will find out these results in July.																						
The satisfaction with parks and green spaces has improved using the 06/07 BVPI results 5% from the 03/04 baseline, in order to meet the stretch target this will have to increase a further 5% by the third year																						
7				8				8				8				8	→	Green	-	£352,210	8 without 12 with	
2				2				2				2				2	→	Amber	-	£211,326	2 without 7 with	
67% (BVPI 03/04)				72% (BVPI 06/07)				64% (wave 2 track)				70% (annual parks survey)				-	→	Amber	72%	£140,884	72% without 77% with	

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Recycling -The % household waste arising sent for recycling or composting as measured by BVPI 82a(i) and BVPI 82b (i)																						
There has been improvement within the yearend the year one target of 25% has been exceeded																						
23% (05/06)	26.60%	27.20%	26.80%	26.9%	24.7%	24.8%	25.4%	25.0%	25.2%	26.8%	25.1%	25.7%	24.2%	24.2%	25.6%	25.5%	↓	Green	25%	£704,419	27.3% without 31.8% with	
Healthier Communities and Older People																						
Smoking cessation: Increase the number of quitters living in N17																						
The year one target has been met and significantly exceeded																						
Data available end of August, November, February & May																						
240 (05/06)				48 (Target 33)				49 (Target 34)								352	352	↑	Green	240 stretch 270	£704,419	720 without 870 with
The percentage of adults participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week, as measured by the Active People Survey																						
Interim results for the first 6 months (500 people) have been received and show no statistically significant change. The final 6 months will be received in December 2008.																						
22.9% (05/06)																	→	Amber	22.9%	£704,419	22.9% without 26.9% with	

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<p>Improve living conditions for vulnerable people ensuring that housing is made energy efficient, decent and safe: 1)The tonnage of carbon that can be reliably said to have not been emitted into the atmosphere as a result of a number of energy efficiency measures carried out in the private domestic sector with vulnerable households, as calculated by Haringey Council using the 2004 Energy Saving Trust methodology</p> <p>1a Proxy) Number of properties that have received energy efficiency measures 1b Proxy) Number of private sector non decent homes made decent</p> <p>2) Number of older people permanently admitted into residential and nursing care (PAF C72) - cumulative figures are shown with annual equivalent figures in brackets b)Number of vulnerable adult permanently admitted into residential and nursing care (PAF C73) - cumulative figures are shown with annual equivalent figures in brackets</p> <p>3) Number of accidental dwelling fires as measured by London Fire Brigade (numerator of BVPI 142 (iii))</p> <p>The data for efficiency and decent homes is provisional, however there has been a significant increase in the number of households receiving energy efficiency measures and non-decent homes made decent, this is a proxy indicator but provisional carbon conversions have indicated we have met the year one target.</p> <p>The number of older people and adults admitted to residential and nursing care has significantly met the year one target and has improved over the year.</p> <p>The number of dwelling fires has increased over the year and the year one target has been missed</p>																					
-																				£563,535	1) 324 tonnes without 376 with (conversion)
461	23	131	153	307	141	155	133	429	93	0	61	154	119	89	98	1196	↑	Amber			
109	18	19	29	66	29	23	30	82	31	11	28	70	23	16	15	271	↑	Amber			
149 (05/06)	13 (156)	27 (162)	38(152)	38 (152)	45 (135)	66 (158)	73 (146)	73 (146)	82 (149)	97 (146)	98 (131)	98 (131)	99 (119)	128 (140)	139 (139)	139 (139)	↑	Green	165 stretch 155	£35,221	2a) 465 without 405 with
59(05/06)	3 (36)	6 (36)	10 (40)	10 (40)	11 (33)	8 (19)	8 (16)	8(16)	9 (15)	14 (21)	14 (17)	14 (17)	17 (20)	20 (22)	21 (21)	21 (21)	↑	Green	40 stretch 35	£35,221	2b) 105 without 83 with
248(05/06)	20	19	15	54	26	23	20	69	23	24	20	67	19	21	23	253	↑	Red	12 fewer fires over 3 years	£70,412	3) 242 without 230 with
Economic Development																					
Number of people from the 12 worst wards helped into sustained work																					
a) JSA into sustained work																					
b) Lone parents into sustained work																					
The number of lone parent s and those on JSA has increased significantly and has exceeded the year 1 target																					
0								23								44	↑	Green	30	£281,768	Nil without 120 with
0								17								44	↑	Green	30	£422,651	Nil without 110 with
Number of people on Incapacity Benefit for more than 6 months helped into sustainable employment																					
The number of those on incapacity benefit helped into sustained work has significantly missed the year 1 target of 45																					
0								0								9	↑	Red	45	£704,419	Nil without 180 with